|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **ANNUAL RESTAURANT BUDGET** | | | | | | | | | | | | | | | | |
|  |  | | |  | |  |  | |  |  | | |  | |  |  |  |
|  |  | | |  | |  |  | |  |  | | |  | |  |  |  |
| Year Starting Date: | | |  | | | | |  | Year Ending: | |  | | | | | |
|  | |  | |  |  |  |  |  |  |  |  |  | |  |  |  |
| **Sales** | | | | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | | **Oct** | **Nov** | **Dec** |
| Food - Dine in | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Carry Out & Delivery | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Catering | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| **Total Food Sales** | | | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | $0.00 | $0.00 | $0.00 |
| Beverage - Liquor | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Bottled Bar | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Wine | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| **Total Beverage Sales** | | | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | $0.00 | $0.00 | $0.00 |
| **Total Sales** | | | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | $0.00 | $0.00 | $0.00 |
| **Cost of Sales** | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Total Food Cost | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Total Beverage Cost | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| **Total Cost of Sales** | | | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | $0.00 | $0.00 | $0.00 |
| **Payroll** | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Management | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Total Salaries and Wages | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Employee Meals | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Medical Expenses | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| Total Employee Benefits | | | |  |  |  |  |  |  |  |  |  | |  |  |  |
| **Total Payroll Cost** | | | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | $0.00 | $0.00 | $0.00 |
| **Prime Cost** | | | | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | | **$0.00** | **$0.00** | **$0.00** |